

PROJECT BUDGET/EXPENSES

Creative Intersections

Estimated Expenses	Amount	Explanatory Notes
1. Personnel (employee or contract)		
<i>Please break down by individual position. Indicate number of hours or full-time equivalent.</i>		
a. Artistic		Develop Drawing - 10 design and committee 2 hour meetings @ \$130/meeting
Develop drawing of project with community	\$1,300.00	
Contract with Obsidian for artist rendering	\$1,000.00	Preparation - for footings, reinforcement, forms, etc. = \$1000; prep steel plate = \$260
Preparation, finishing and installation	\$7,400.00	create CNC files for markers and cut renderings 4 markers @ \$500 each = \$2000
b. Administrative & other personnel		
_____	_____	Finishing - patina steel for pillar = \$300
_____	_____	
c. Employee benefits & payroll taxes		Installation - 3 bench wrap around and markers = \$1280 ea. = \$3840
_____	_____	
2. Supplies		
Cor-ten steel for wrap around markers, plaques, footings	\$3,500.00	Footings @ \$400 ea. X 3 = \$1200; Steel = \$1000; Plaques @ 100 ea. X 3 = \$300; welding = \$1000
Granite Benches and sidewalk	\$10,300.00	
3. Printing & postage		
_____	_____	
4. Space & equipment rental		
Facility space for fabrication and prep of steel plates	\$600.00	
Rent hoist	\$500.00	
5. Transportation		
Ship cut steel plates	\$700.00	
6. ADA-related costs (e.g., sign language interpreters, signage, printing)		
_____	_____	
7. Other (explain)		
_____	_____	
8. TOTAL EXPENSES		
		\$ 25,300.00

Complete this form or generate your own form with the same information in the same format.